

# FACT SHEET

## Current Expense

This sheet will help you to understand how the money that is given to Current Expense is used.

The following are just a few of the things that are paid out of the money.

- Salaries/Personnel Related Costs (Pastor, Choir Director/Organist, Custodial Services, & Nursey) - Average 58% of total cost
- Conference Obligations: Shared Ministry & Missions - 16% of cost
- Utilities (Gas, electric, Water for Church & Parsonage) - 14% of cost
- Office Supplies (Computer, Telephone & Supplies) – 6% of cost
- Programs (Worship, Program Materials, Music, Membership, etc.) - Average 6% of total cost.

Things that have been paid for recently.

Bible Study Books

Supplies for services

Sunday School supplies

Supplies for Vacation Bible School

Bulletins for all services during the Christmas Season

Booklet for poinsettias

New Office Computer

These items are very important to the day to day operation of the church. They are very important to the vision of First United. It is very important that both the Building and Grounds and Current Expense Budgets are supported by the congregation, without the building there are no current expense needs! In 2018 we were able to meet all these obligations paying all salaries, bills, and paying 100% of our shared ministries. Our vision is to be able to continue to pay all our obligations plus once again be able to support a full-time minister. At this time Pastor Sammy is  $\frac{3}{4}$  time but is working to become full time and eventually to be a full elder. As a reminder each envelope is listed again with where the money goes according the designation on the envelope. Also, plate offering and special gifts for Easter, Thanksgiving, & Christmas go towards Current Expenses.

Thank you for your help!

All money not designated goes to Current Expense  
This is the regular giving Envelope:

First United Methodist Church	
Current Expense	Building and Grounds
\$ _____	\$ _____

All money in this envelope goes toward the  
BFF Campaign

First United Methodist Church
Major Capital Improvement
Amount \$ _____

All money in this envelope goes to BFF

BRIDGING
Our
FUTURE TROUGH FAITH
Capital Campaign
Name _____
Amount _____